

## SEND IMPROVEMENT BOARD SCORECARD

| KPI Ref | KPI   | Aug 21  | Sep 21  | Oct 21  | Nov 21  | Dec 21  | Jan 22  | Nat   | SN    | Jan 21 | Target |
|---------|---|---------|---------|---------|---------|---------|---------|-------|-------|--------|--------|
| 1.01    | No. of EHCPs  | 2918 ▲  | 2937 ▲  | 2933 ▼  | 2984 ▲  | 3040 ▲  | 3075 ▲  |       |       | 2651   |        |
| 3.07    | % of EHCPs in Mainstream  | 25.3% ▼ | 30.2% ▲ | 30.6% ▲ | 31.4% ▲ | 32.4% ▲ | 32.9% ▲ | 38.9% | 37.6% | 32.0%  |        |
| 3.01    | % of EHCPs in Special: Independent & Non-Maintained                                       | 9.9% ▼  | 11.7% ▲ | 11.8% ▲ | 11.9% ▲ | 11.8% ▼ | 11.5% ▼ | 5.0%  | 6.6%  | 11.6%  | 11.5%  |
| 31.01   | Total spend on EHCPs in Independent and Non-Maintained Schools in month                   |         |         |         |         |         |         |       |       |        |        |
| 1.03    | No. of requests for EHC assessment  | 19 ▼    | 44 ▲    | 47 ▲    | 46 ▼    | 56 ▲    | 94 ▲    |       |       | 35     |        |
| 31.02   | No. of children assessed for EHCP   | 70      | 33 ▼    | 25 ▼    | 27 ▲    | 34 ▲    | 51 ▲    |       |       | 71     |        |
| 31.03   | % of decisions to proceed with assessment of needs being made within six weeks            | 21.4%   | 9.5% ▼  | 25.9% ▲ | 37.1% ▲ | 27.8% ▼ | 21.9% ▼ |       |       | 73.2%  |        |
| 2.01    | % of new EHCPs issued within 20 weeks (including exceptions)                              | 16.2% ▼ | 24.1% ▲ | 5.9% ▼  | 5.5% ▼  | 5.2% ▼  | 20.0% ▲ |       |       | 20.0%  | 60.0%  |
| 31.04   | % of EHCPs completed in six weeks by Health from date LA request sent                     |         |         |         |         |         |         |       |       |        |        |
| 9.01    | No. of appeals registered with the SEND tribunal  | 5 ▲     | 7 ▲     | 0 ▼     | 1 ▲     | 3 ▲     | 0 ▼     |       |       | 2      |        |
| 12.01   | % of ECHP children with an up to date Annual Review (meeting held)                        | 87.8% ▲ | 85.2% ▼ | 79.7% ▼ | 79.9% ▲ | 78.9% ▼ | 80.0% ▲ |       |       | 87.8%  |        |
| 14.01   | % of case audits judged as good/outstanding   | 33.0% ▼ | 0.0% ▼  | 0.0% ►  | 17.0% ▲ | 0.0% ▼  | 0.0% ►  |       |       | 75.0%  | 75.0%  |
| 31.05   | No. of 'Rising 5yr olds' with an EHCP (start Reception in Sept)                           |         |         |         |         |         |         |       |       |        |        |
| 31.06   | No. of 'Rising 5yr olds' currently under assessment for an EHCP (start Reception in Sept) |         |         |         |         |         |         |       |       |        |        |
| 31.07   | No. of C&YP open to PfA team  |         |         |         |         |         |         |       |       |        |        |
| 31.08   | No. of EHCPs audited for Yr9+ where PfA has been considered in the assessment             |         |         |         |         |         |         |       |       |        |        |

### Performance and Quality Assurance Commentary

#### Emerging Trends

- EHCPs numbers are continuing to increase and it is anticipated that this upward trend is to continue. Local trend mirrors national trend.
- Increasing EHCP assessment requests and EHCP
- SEND Mainstream banding review roll out is planned for September 2022, this will impact the spend on EHCPs - it is anticipated that initially costs will increase however, data modelling is underway and when available it is anticipated that a timeframe for when BCP can expect to see a positive impact on the High Needs Budget will be illustrated.

#### What the data is telling us (potential areas of concern)

- Timeliness - 6 wk timeframe of decision to proceed with an assessment of needs - %'s are extremely low
- Timeliness - EHCP Assessments completions exceeding 20wk timescale - well below the 60% target
- Increasing numbers of EHCP requests and its impact on timeliness of assessment completion within 20wk timeframe
- Of the 6 audits undertaken each month we are consistently below our target of 75% for judged as good/outstanding

#### Actions to be taken and timeframe

| No. | Concern:   | Action to be taken:  | By whom: | Completion Date |
|-----|--|--|----------|-----------------|
| 1   | Backlog of annual reviews and impact on assessment timeframes. | Data exercise being undertaken to determine backlog numbers, individual caseloads and assessment allocations. Data review will inform way forward e.g. if a temp backlog team is required. | RM       | 18/03/2022      |
|     |  |  |          |                 |
|     |  |  |          |                 |

#### Data Notes